

Office of Civil Legal Aid
Pre-Filing Eviction Defense Program

FY25 Budget	FY25	FY26	FY27	Biennial	FY28	FY29	Biennial
Personal Service Contracts	\$ 2,579,000						
Total FY25 Annual Budget	\$ 2,579,000						
2025-27 Additional Program Needs							
Contractor Vendor Rate Adjustment (VRA)		\$ 128,950	\$ 135,400		\$ 142,170	\$ 149,279	
Cumulative VRA (Since FY26)			\$ 128,950		\$ 264,350	\$ 406,520	
Total Decision Package Request		\$ 128,950	\$ 264,350		\$ 406,520	\$ 555,799	
Round to Nearest \$1,000		\$ 129,000	\$ 264,000	\$ 393,000	\$ 407,000	\$ 556,000	\$ 963,000

Notes:

To help ensure the same level of services despite cumulative inflation of 7.4% over the past two years, a 5% annual VRA is requested.